

HOTĂRÂREA NR. 34

Din 10.04.2025

- privind rectificarea bugetului local al Comunei Fundata pe anul 2025

Consiliul Local Fundata, judetul Brasov, intrunit in sedinta ordinara din data de 10.04.2025.

1. Avand in vedere:

- proiectul de hotarare insotit de referatul de aprobare al primarului comunei Fundata nr. 1174/03.04.2025;
- raportul de specialitate nr. 1175/03.04.2025 prin care se propune aprobarea rectificarii bugetului local de venituri si cheltuieli al comunei Fundata pe anul 2025;

2. Ținând cont de:

- avizul favorabil al comisiei de specialitate nr. 1 din cadrul Consiliului local al comunei Fundata.
- HCL Fundata nr. 23/27.03.2025 privind aprobarea bugetului local de venituri si cheltuieli a Comunei Fundata pentru anul 2025;

3. Vazand prevederile :

- art. 19, alin 2) din Legea 273/2006 – privind finantele publice locale;
 - Legii nr. 9/10.02.2025 a bugetului de stat pe anul 2025;
- In temeiul art. 129, alin (2), lit b), alin (4), lit. a), art. 139 alin (3), lit a) si art. 196, alin (1), lit a) din OUG nr. 57/2019 privind Codul administrativ;

HOTĂRĂȘTE :

Art. 1 Se aproba **rectificarea bugetului local de venituri si cheltuieli al Comunei Fundata**, pe anul 2025, conform **anexei nr. 1**, care face parte integranta din prezenta hotarare.

Art. 2 Se aprobă modificarea Anexei nr. 3 la H.C.L. nr. 23/27.03.2025 privind bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii, respectiv **bugetul de venituri si cheltuieli al Serviciului Public Aquasal Transcarpatica Fundata** pe anul 2025, conform **anexei nr. 2**, care face parte integranta din prezenta hotarare;

Art. 3 Cu ducerea la indeplinire a prezentei hotarari se insarcineaza compartimentul contabilitate al comunei Fundata precum si primarul comunei Fundata.

PRESEDINTE DE SEDINTA,
STOIAN George Adrian

.....
[Redacted Signature]



Contrasemnează/avizează,
pentru legalitate:
SECRETARUL COMUNEI
Nicoleta Daniela PREDA

.....
[Redacted Signature]

Bugetul local centralizat la veniturile pe capitate si subcapitate si la cheltuielile pe capitate, subcapitate si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025

Formular

11/01

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta +/-	Buget rectificat	din care credite bugetare destinate	Trim I	Trim II	Trim III	Trim IV
		2	3	4	5	6	7	8	
B	A								
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	11,705.94	0.00	11,705.94		1,705.70	4,605.70	3,604.26	1,790.28
499002	VENITURI PROPRII	4,236.64	0.00	4,236.64		1,039.00	1,345.00	1,167.56	685.08
000202	I. VENITURI CURENTE	4,893.64	0.00	4,893.64		1,257.00	1,510.00	1,320.56	806.08
000302	A. VENITURI FISCALE	4,089.84	0.00	4,089.84		955.67	1,305.29	1,124.61	704.27
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,323.10	0.00	2,323.10		420.50	761.50	760.60	380.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA	2,323.10	0.00	2,323.10		420.50	761.50	760.60	380.50
0302	Impozit pe venit	86.10	0.00	86.10		61.25	2.25	1.35	21.25
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	86.10	0.00	86.10		61.25	2.25	1.35	21.25
0402	Cote si sume defalcate din impozitul pe venit	2,237.00	0.00	2,237.00		359.25	759.25	759.25	359.25
040201	Cote defalcate din impozitul pe venit	629.00	0.00	629.00		157.25	157.25	157.25	157.25
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	808.00	0.00	808.00		202.00	202.00	202.00	202.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	800.00	0.00	800.00		0.00	400.00	400.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	975.96	0.00	975.96		260.88	362.35	179.93	172.80
0702	Impozite si taxe pe proprietate	975.96	0.00	975.96		260.88	362.35	179.93	172.80
070201	Impozit si taxa pe cladiri	716.54	0.00	716.54		181.88	291.30	135.66	107.70
07020101	Impozit pe cladiri de la persoane fizice	470.73	0.00	470.73		77.88	202.30	108.85	81.70
07020102	Impozit si taxa pe cladiri de la persoane juridice	245.81	0.00	245.81		104.00	89.00	26.81	26.00
070202	Impozit si taxa pe teren	223.51	0.00	223.51		69.00	61.05	34.26	59.20
07020201	Impozit pe terenuri de la persoane fizice	143.48	0.00	143.48		42.00	43.92	15.96	41.60
07020202	Impozit si taxa pe teren de la persoane juridice	11.66	0.00	11.66		3.00	3.06	3.00	2.60
07020203	Impozitul pe terenul din extravilan	68.37	0.00	68.37		24.00	14.07	15.30	15.00
070203	Taxe judiciare de timbru si alte taxe de timbru	35.91	0.00	35.91		10.00	10.00	10.01	5.90
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	790.05	0.00	790.05		274.09	181.26	183.90	150.80
1102	Sume defalcate din TVA	657.00	0.00	657.00		218.00	165.00	153.00	121.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	344.00	0.00	344.00		101.00	85.00	85.00	73.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor	313.00	0.00	313.00		117.00	80.00	68.00	48.00
1202	Alte impozite si taxe generale pe bunuri si servicii	1.10	0.00	1.10		1.10	0.00	0.00	0.00
120218	Impozitul suplimentar din vanzarea terenurilor agricole situate in extravilan	1.10	0.00	1.10		1.10	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea	131.95	0.00	131.95		54.99	16.26	30.90	29.80
160202	Impozit pe mijloacele de transport	108.74	0.00	108.74		47.94	11.10	24.90	24.80
16020201	Impozit pe mijloacele de transport deținute de persoane fizice	92.19	0.00	92.19		43.39	7.10	20.90	20.80
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	16.55	0.00	16.55		4.55	4.00	4.00	4.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	23.16	0.00	23.16		7.00	5.16	6.00	5.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	0.05	0.00	0.05		0.05	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.73	0.00	0.73		0.20	0.18	0.18	0.17
1802	Alte impozite si taxe fiscale	0.73	0.00	0.73		0.20	0.18	0.18	0.17
180250	Alte impozite si taxe	0.73	0.00	0.73		0.20	0.18	0.18	0.17
001202	C. VENITURI NEFISCALE	803.80	0.00	803.80		301.33	204.71	195.95	101.81
001302	C1. VENITURI DIN PROPRIETATE	373.78	0.00	373.78		149.45	68.79	130.24	25.30
3002	Venituri din proprietate	373.78	0.00	373.78		149.45	68.79	130.24	25.30
300201	Versaminte din profilul net al regiilor autonome, societatiilor si companiilor	342.03	0.00	342.03		139.00	59.79	121.24	22.00

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300205	Venituri din concesiuni si inchirieri	31.75	0.00	31.75	10.45	9.00	9.00	3.30
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	31.75	0.00	31.75	0.45	9.00	9.00	3.30
001402	C2. VANZARI DE BUNURI SI SERVICII	430.02	0.00	430.02	151.88	135.92	65.71	76.51
3302	Venituri din prestari de servicii si alte activitati	172.38	0.00	172.38	50.38	64.04	41.65	16.31
330208	Venituri din prestari de servicii	172.38	0.00	172.38	50.38	64.04	41.65	16.31
3502	Amenzi, penalitati si confiscari	58.38	0.00	58.38	18.00	12.38	16.00	12.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	58.38	0.00	58.38	18.00	12.38	16.00	12.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de	58.38	0.00	58.38	18.00	12.38	16.00	12.00
3602	Diverse venituri	199.26	0.00	199.26	83.50	59.50	8.06	48.20
360206	Taxe speciale	199.26	0.00	199.26	83.50	59.50	8.06	48.20
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de	-949.34	0.00	-949.34	0.00	-398.00	-435.76	-115.58
370204	Varsaminte din sectiunea de functionare	949.34	0.00	949.34	0.00	398.00	435.76	115.58
001702	IV. SUBVENTII	6.812.30	0.00	6.812.30	448.70	3,095.70	2,283.70	984.20
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6.812.30	0.00	6.812.30	448.70	3,095.70	2,283.70	984.20
4202	Subventii de la bugetul de stat	2,899.41	0.00	2,899.41	6.91	1,352.00	1,300.00	240.50
001902	A. De capital	2,895.41	0.00	2,895.41	2.91	1,352.00	1,300.00	240.50
420205	Planuri si regulamente de urbanism	700.00	0.00	700.00	0.00	400.00	300.00	0.00
002002	B. Curente	4.00	0.00	4.00	4.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a	4.00	0.00	4.00	4.00	0.00	0.00	0.00
420288	Alcari de sume din PNRR aferente asistentei financiare nerambursabile	2,195.41	0.00	2,195.41	2.91	952.00	1,000.00	240.50
42028801	Fonduri europene nerambursabile	1,844.88	0.00	1,844.88	2.91	800.00	801.47	240.50
42028803	Sume aferente TVA	350.53	0.00	350.53	0.00	152.00	198.53	0.00
4302	Subventii de la alte administratii	3,912.89	0.00	3,912.89	441.79	1,743.70	983.70	743.70
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor	3,713.90	0.00	3,713.90	242.80	1,743.70	983.70	743.70
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	198.99	0.00	198.99	198.99	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	167.22	0.00	167.22	167.22	0.00	0.00	0.00
43024903	Sume aferente TVA	31.77	0.00	31.77	31.77	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	12,205.94	0.00	12,205.94	1,705.70	4,768.24	3,941.72	1,790.28
01	CHELTUIELI CURENTE	5,803.70	0.00	5,803.70	1,327.90	1,930.00	1,749.80	796.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,442.50	0.00	1,442.50	340.60	373.30	369.00	359.60
1001	Cheltuieli salariale in bani	1,403.30	0.00	1,403.30	332.20	358.90	358.60	353.60
100101	Salarii de baza	1,220.70	0.00	1,220.70	285.40	311.30	311.80	312.20
100112	Indemnizatii plătite unor persoane din afara unitatii	92.00	0.00	92.00	24.00	24.00	24.00	20.00
100115	Alcarii pentru transportul la si de la locul de munca	28.00	0.00	28.00	7.00	6.50	5.50	9.00
100117	Indemnizatii de hrana	62.60	0.00	62.60	15.80	17.10	17.30	12.40
1002	Cheltuieli salariale in natura	8.80	0.00	8.80	0.00	6.40	2.40	0.00
100206	Vouchere de vacanta	8.80	0.00	8.80	0.00	6.40	2.40	0.00
1003	Contributii	30.40	0.00	30.40	8.40	8.00	8.00	6.00
100307	Contributia asiguratorie pentru munca	30.40	0.00	30.40	8.40	8.00	8.00	6.00
20	TITLUL II BUNURI SI SERVICII	1,311.30	0.00	1,311.30	547.40	431.70	250.80	81.40
2001	Bunuri si servicii	1,176.80	0.00	1,176.80	538.20	390.30	174.80	73.50
200101	Furnituri de birou	13.00	0.00	13.00	10.00	2.00	1.00	0.00
200102	Materiale pentru curatenie	7.50	0.00	7.50	5.50	2.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	389.50	0.00	389.50	145.00	112.50	72.00	60.00
200104	Apa, canal si salubritate	19.00	0.00	19.00	2.00	7.00	5.00	5.00
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	10.00	8.00	2.00	0.00	0.00
200106	Piese de schimb	21.00	0.00	21.00	10.00	10.00	1.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	39.50	0.00	39.50	18.00	10.00	10.00	1.50
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	35.00	6.00	24.00	5.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	642.30	0.00	642.30	333.70	220.80	80.80	7.00
2002	Reparatii curente	92.00	0.00	92.00	0.00	30.00	62.00	0.00
2006	Deplasari, deplasari, transferari	8.00	0.00	8.00	3.00	2.00	3.00	0.00

200601	Deplasari interne, detasari, transferari	8.00	0.00	0.00	8.00	0.00	3.00	2.00	3.00	0.00	0.00
2013	Pregatire profesionala	6.50	0.00	0.00	6.50	0.00	0.00	0.00	6.50	0.00	0.00
2014	Protectia muncii	9.00	0.00	0.00	9.00	0.00	2.00	5.00	1.00	1.00	0.00
2030	Alte cheltuieli	19.00	0.00	0.00	19.00	0.00	4.20	4.40	3.50	6.90	6.90
203003	Prime de asigurare non-viata	19.00	0.00	0.00	19.00	0.00	4.20	4.40	3.50	6.90	6.90
30	TITLUL III DOBANZI	260.00	0.00	0.00	260.00	0.00	70.00	65.00	65.00	60.00	60.00
3001	Dobanzi aferente datoriei publice interne	260.00	0.00	0.00	260.00	0.00	70.00	65.00	65.00	60.00	60.00
300101	Dobanzi aferente datoriei publice interne directe	260.00	0.00	0.00	260.00	0.00	70.00	65.00	65.00	60.00	60.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	150.00	0.00	0.00	150.00	0.00	100.00	50.00	0.00	0.00	0.00
5101	Transferuri curente	150.00	0.00	0.00	150.00	0.00	100.00	50.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	150.00	0.00	0.00	150.00	0.00	100.00	50.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
5501	A. Transferuri interne	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	198.00	0.00	0.00	198.00	0.00	56.00	46.00	53.00	43.00	43.00
5702	Ajutoare sociale	198.00	0.00	0.00	198.00	0.00	56.00	46.00	53.00	43.00	43.00
570201	Ajutoare sociale in numerar	197.00	0.00	0.00	197.00	0.00	56.00	45.00	53.00	43.00	43.00
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	46.50	0.00	0.00	46.50	0.00	12.00	11.00	12.00	11.50	11.50
5911	Asociatii si fundatii	46.50	0.00	0.00	46.50	0.00	12.00	11.00	12.00	11.50	11.50
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND	2,394.40	0.00	0.00	2,394.40	0.00	201.90	952.00	1,000.00	240.50	240.50
6001	Fonduri europene nerambursabile	2,012.10	0.00	0.00	2,012.10	0.00	170.13	800.00	801.47	240.50	240.50
6003	Sume aferente TVA	382.30	0.00	0.00	382.30	0.00	31.77	152.00	198.53	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,862.24	0.00	0.00	5,862.24	0.00	242.80	2,703.24	2,056.92	859.28	859.28
71	TITLUL XV ACTIVE NEFINANCIARE	5,862.24	0.00	0.00	5,862.24	0.00	242.80	2,703.24	2,056.92	859.28	859.28
7101	Active fixe	5,862.24	0.00	0.00	5,862.24	0.00	242.80	2,703.24	2,056.92	859.28	859.28
710101	Construcții	5,012.24	-17.30	0.00	4,994.94	0.00	242.80	2,185.94	1,706.92	859.28	859.28
710102	Masini, echipamente si mijloace de transport	100.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
710103	Mobilier, aparatura biroutica si alte active corporale	0.00	17.30	0.00	17.30	0.00	0.00	17.30	0.00	0.00	0.00
710130	Alte active fixe	750.00	0.00	0.00	750.00	0.00	0.00	400.00	350.00	0.00	0.00
79	OPERATIUNI FINANCIARE	540.00	0.00	0.00	540.00	0.00	135.00	135.00	135.00	135.00	135.00
81	TITLUL XIX RAMBURSARI DE CREDITE	540.00	0.00	0.00	540.00	0.00	135.00	135.00	135.00	135.00	135.00
8102	Rambursari de credite interne	540.00	0.00	0.00	540.00	0.00	135.00	135.00	135.00	135.00	135.00
810205	Rambursari de credite aferente datoriei publice interne locale	540.00	0.00	0.00	540.00	0.00	135.00	135.00	135.00	135.00	135.00
5002	Partea I-a Servicii publice generale	4,609.24	0.00	0.00	4,609.24	0.00	429.00	1,967.72	1,303.82	908.70	908.70
5102	Autoritati publice si actiuni externe	4,348.24	0.00	0.00	4,348.24	0.00	358.00	1,902.72	1,238.82	848.70	848.70
01	CHELTUIELI CURENTE	1,243.30	0.00	0.00	1,243.30	0.00	358.00	343.30	308.80	233.20	233.20
10	TITLUL I CHELTUIELI DE PERSONAL	876.00	0.00	0.00	876.00	0.00	220.00	223.30	219.50	213.20	213.20
1001	Cheletuile salariale in bani	852.20	0.00	0.00	852.20	0.00	215.00	214.00	215.00	208.20	208.20
100101	Salarii de baza	725.70	0.00	0.00	725.70	0.00	181.50	181.50	181.50	181.20	181.20
100112	Indemnizatii plătite unor persoane din afara unitatii	92.00	0.00	0.00	92.00	0.00	24.00	24.00	24.00	20.00	20.00
100115	Alocatii pentru transportul la si de la locul de munca	9.50	0.00	0.00	9.50	0.00	2.50	2.50	2.50	2.00	2.00
100117	Indemnizatii de hrana	25.00	0.00	0.00	25.00	0.00	7.00	6.00	7.00	5.00	5.00
1002	Cheletuile salariale in natura	4.80	0.00	0.00	4.80	0.00	0.00	4.80	0.00	0.00	0.00
100206	Vouchere de vacanta	4.80	0.00	0.00	4.80	0.00	0.00	4.80	0.00	0.00	0.00
1003	Contributii	19.00	0.00	0.00	19.00	0.00	5.00	4.50	4.50	5.00	5.00
100307	Contributia asiguratorie pentru munca	19.00	0.00	0.00	19.00	0.00	5.00	4.50	4.50	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	319.80	0.00	0.00	319.80	0.00	126.00	108.00	77.30	8.50	8.50
2001	Bunuri si servicii	298.30	0.00	0.00	298.30	0.00	122.00	104.00	65.80	6.50	6.50
200101	Furnituri de birou	10.00	0.00	0.00	10.00	0.00	7.00	2.00	1.00	0.00	0.00
200102	Materialie pentru curatenie	6.00	0.00	0.00	6.00	0.00	2.00	2.00	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	21.00	0.00	0.00	21.00	0.00	6.00	5.00	5.00	5.00	5.00
200108	Posta, telecomunicatii, radio, tv, internet	36.50	0.00	0.00	36.50	0.00	15.00	10.00	10.00	1.50	1.50

610205	Protectie civila si protectia contra incendiilor	50.00	0.00	50.00	0.00	22.00	20.00	8.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	800.29	0.00	800.29	0.00	8.49	173.40	152.00	106.40
6502	Invatamant	331.29	0.00	331.29	0.00	263.79	49.50	11.00	7.00
01	CHELTUIELI CURENTE	313.99	0.00	313.99	0.00	246.49	49.50	11.00	7.00
10	TITLUL I CHELTUIELI DE PERSONAL	18.50	0.00	18.50	0.00	4.50	4.00	3.00	7.00
1001	Cheltuieli salariale in bani	18.50	0.00	18.50	0.00	4.50	4.00	3.00	7.00
100115	Alocatii pentru transportul la si de la locul de munca	18.50	0.00	18.50	0.00	4.50	4.00	3.00	7.00
20	TITLUL II BUNURI SI SERVICII	90.50	0.00	90.50	0.00	38.00	44.50	8.00	0.00
2001	Bunuri si servicii	84.50	0.00	84.50	0.00	36.00	40.50	8.00	0.00
200101	Furnituri de birou	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00
200103	Încalzit, iluminat si forta motrica	12.50	0.00	12.50	0.00	3.00	9.50	0.00	0.00
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	1.00	2.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	10.00	0.00	8.00	2.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	20.00	0.00	6.00	9.00	5.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	32.50	0.00	32.50	0.00	11.50	18.00	3.00	0.00
2006	Deplasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
2014	Protectia muncii	5.00	0.00	5.00	0.00	1.00	4.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	6.00	0.00	6.00	0.00	5.00	1.00	0.00	0.00
5702	Ajutoare sociale	6.00	0.00	6.00	0.00	5.00	1.00	0.00	0.00
570201	Ajutoare sociale in numerar	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND	198.99	0.00	198.99	0.00	198.99	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	167.22	0.00	167.22	0.00	167.22	0.00	0.00	0.00
6003	Sume aferente TVA	31.77	0.00	31.77	0.00	31.77	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	17.30	0.00	17.30	0.00	17.30	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	17.30	0.00	17.30	0.00	17.30	0.00	0.00	0.00
7101	Active fixe	17.30	0.00	17.30	0.00	17.30	0.00	0.00	0.00
710101	Constructii	17.30	-17.30	0.00	0.00	17.30	0.00	0.00	0.00
710103	Mobilier, aparatura birouica si alte active corporale	0.00	17.30	17.30	0.00	0.00	-17.30	0.00	0.00
650203	Invatamant prescolar si primar	3.00	0.00	3.00	0.00	2.00	1.00	0.00	0.00
65020301	Invatamant prescolar	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00
65020302	Invatamant primar	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
650204	Invatamant secundar	328.29	0.00	328.29	0.00	261.79	48.50	11.00	7.00
65020401	Invatamant secundar inferior	328.29	0.00	328.29	0.00	261.79	48.50	11.00	7.00
6602	Sanatate	35.00	0.00	35.00	0.00	0.80	1.00	32.70	0.50
01	CHELTUIELI CURENTE	35.00	0.00	35.00	0.00	0.80	1.00	32.70	0.50
20	TITLUL II BUNURI SI SERVICII	35.00	0.00	35.00	0.00	0.80	1.00	32.70	0.50
2002	Reparatii curente	32.00	0.00	32.00	0.00	0.00	0.00	32.00	0.00
2030	Alte cheltuieli	3.00	0.00	3.00	0.00	0.80	1.00	0.70	0.50
203003	Prime de asigurare non-viata	3.00	0.00	3.00	0.00	0.80	1.00	0.70	0.50
660250	Alte cheltuieli in domeniul sanatatii	35.00	0.00	35.00	0.00	0.80	1.00	32.70	0.50

66025050	Alte institutii si actiuni sanitare	35.00	0.00	0.00	35.00	0.00	0.00	0.80	1.00	32.70	0.50
6702	Cultura, recreere si religie	60.00	0.00	0.00	60.00	0.00	0.00	4.40	30.40	8.80	6.40
01	CHELTUIELI CURENTE	60.00	0.00	0.00	60.00	0.00	0.00	14.40	30.40	8.80	6.40
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	0.00	60.00	0.00	0.00	14.40	30.40	8.80	6.40
2001	Bunuri si servicii	52.00	0.00	0.00	52.00	0.00	0.00	12.00	28.00	7.00	5.00
200103	Încalzit, iluminat si forta motrica	26.00	0.00	0.00	26.00	0.00	0.00	6.00	8.00	7.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	26.00	0.00	0.00	26.00	0.00	0.00	6.00	20.00	0.00	0.00
2030	Alte cheltuieli	8.00	0.00	0.00	8.00	0.00	0.00	2.40	2.40	1.80	1.40
203003	Prime de asigurare non-viata	8.00	0.00	0.00	8.00	0.00	0.00	2.40	2.40	1.80	1.40
670203	Servicii culturale	34.00	0.00	0.00	34.00	0.00	0.00	8.40	10.40	8.80	6.40
67020303	Muzee	1.00	0.00	0.00	1.00	0.00	0.00	0.30	0.30	0.30	0.10
67020307	Camine culturale	33.00	0.00	0.00	33.00	0.00	0.00	8.10	10.10	8.50	6.30
670250	Alte servicii in domeniile culturii, recreeri si religiei	26.00	0.00	0.00	26.00	0.00	0.00	6.00	20.00	0.00	0.00
6802	Asigurari si asistenta sociala	374.00	0.00	0.00	374.00	0.00	0.00	89.50	92.50	99.50	92.50
01	CHELTUIELI CURENTE	374.00	0.00	0.00	374.00	0.00	0.00	89.50	92.50	99.50	92.50
10	TITLUL I CHELTUIELI DE PERSONAL	182.00	0.00	0.00	182.00	0.00	0.00	38.50	47.50	46.50	49.50
1001	Cheltuieli salariale in bani	177.00	0.00	0.00	177.00	0.00	0.00	37.00	46.00	45.00	49.00
100101	Salarii de baza	158.00	0.00	0.00	158.00	0.00	0.00	33.00	40.00	40.00	45.00
100117	Indemnizatii de hrana	19.00	0.00	0.00	19.00	0.00	0.00	4.00	6.00	5.00	4.00
1003	Contributii	5.00	0.00	0.00	5.00	0.00	0.00	1.50	1.50	1.50	0.50
100307	Contributia asiguratorie pentru munca	5.00	0.00	0.00	5.00	0.00	0.00	1.50	1.50	1.50	0.50
57	TITLUL IX ASISTENTA SOCIALA	192.00	0.00	0.00	192.00	0.00	0.00	51.00	45.00	53.00	43.00
5702	Ajutoare sociale	192.00	0.00	0.00	192.00	0.00	0.00	51.00	45.00	53.00	43.00
570201	Ajutoare sociale in numerar	192.00	0.00	0.00	192.00	0.00	0.00	51.00	45.00	53.00	43.00
680205	Asistenta sociala in caz de boli si invaliditati	370.00	0.00	0.00	370.00	0.00	0.00	85.50	92.50	99.50	92.50
68020502	Asistenta sociala in caz de invaliditate	370.00	0.00	0.00	370.00	0.00	0.00	85.50	92.50	99.50	92.50
680215	Prevenirea excluderii sociale	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
68021501	Ajutor social	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,580.80	0.00	0.00	3,580.80	0.00	0.00	637.90	1,411.32	1,169.80	361.78
7002	Locuinte, servicii si dezvoltare publica	3,210.80	0.00	0.00	3,210.80	0.00	0.00	481.90	1,305.32	1,113.80	309.78
01	CHELTUIELI CURENTE	560.80	0.00	0.00	560.80	0.00	0.00	256.40	161.50	76.90	66.00
10	TITLUL I CHELTUIELI DE PERSONAL	60.80	0.00	0.00	60.80	0.00	0.00	16.40	16.50	15.90	12.00
1001	Cheltuieli salariale in bani	58.50	0.00	0.00	58.50	0.00	0.00	16.00	15.30	15.50	11.70
100101	Salarii de baza	54.30	0.00	0.00	54.30	0.00	0.00	14.50	14.30	14.30	11.20
100117	Indemnizatii de hrana	4.20	0.00	0.00	4.20	0.00	0.00	1.50	1.00	1.20	0.50
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	0.00	0.80	0.00	0.00
1003	Contributii	1.50	0.00	0.00	1.50	0.00	0.00	0.40	0.40	0.40	0.30
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.00	1.50	0.00	0.00	0.40	0.40	0.40	0.30
20	TITLUL II BUNURI SI SERVICII	500.00	0.00	0.00	500.00	0.00	0.00	240.00	145.00	61.00	54.00
2001	Bunuri si servicii	496.00	0.00	0.00	496.00	0.00	0.00	240.00	145.00	61.00	50.00
200103	Încalzit, iluminat si forta motrica	330.00	0.00	0.00	330.00	0.00	0.00	130.00	90.00	60.00	50.00
200106	Piese de schimb	21.00	0.00	0.00	21.00	0.00	0.00	10.00	10.00	1.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	145.00	0.00	0.00	145.00	0.00	0.00	100.00	45.00	0.00	0.00
2030	Alte cheltuieli	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00
203003	Prime de asigurare non-viata	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00
70	CHELTUIELI DE CAPITAL	2,650.00	0.00	0.00	2,650.00	0.00	0.00	225.50	1,143.82	1,036.90	243.78
71	TITLUL XV ACTIVE NEFINANCIARE	2,650.00	0.00	0.00	2,650.00	0.00	0.00	225.50	1,143.82	1,036.90	243.78
7101	Active fixe	2,650.00	0.00	0.00	2,650.00	0.00	0.00	225.50	1,143.82	1,036.90	243.78
710101	Construcții	1,800.00	0.00	0.00	1,800.00	0.00	0.00	225.50	643.82	686.90	243.78
710102	Masini, echipamente si mijloace de transport	100.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00
710130	Alte active fixe	750.00	0.00	0.00	750.00	0.00	0.00	0.00	400.00	350.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	1,300.80	0.00	0.00	1,300.80	0.00	0.00	176.40	591.50	466.90	66.00

70020501	Alimentare cu apa	1,300.80	0.00	1,300.80	0.00	0.00	176.40	591.50	466.90	66.00
700206	Iluminat public si electrificari rurale	1,160.00	0.00	1,160.00	0.00	0.00	5.50	313.82	296.90	243.78
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	750.00	0.00	750.00	0.00	0.00	0.00	400.00	350.00	0.00
7402	Protectia mediului	370.00	0.00	370.00	0.00	0.00	156.00	106.00	56.00	52.00
01	CHELTUIELI CURENTE	190.00	0.00	190.00	0.00	0.00	111.00	61.00	11.00	7.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	0.00	11.00	11.00	11.00	7.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.00	0.00	11.00	11.00	11.00	7.00
200104	Apa, canal si salubritate	16.00	0.00	16.00	0.00	0.00	1.00	5.00	5.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	24.00	0.00	24.00	0.00	0.00	10.00	6.00	6.00	2.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	150.00	0.00	150.00	0.00	0.00	100.00	50.00	0.00	0.00
5101	Transferuri curente	150.00	0.00	150.00	0.00	0.00	100.00	50.00	0.00	0.00
510101	Transferuri catre instituti publice	150.00	0.00	150.00	0.00	0.00	100.00	50.00	0.00	0.00
79	OPERATIUNI FINANCIARE	180.00	0.00	180.00	0.00	0.00	45.00	45.00	45.00	45.00
81	TITLUL XIX RAMBURSARI DE CREDITE	180.00	0.00	180.00	0.00	0.00	45.00	45.00	45.00	45.00
8102	Rambursari de credite interne	180.00	0.00	180.00	0.00	0.00	45.00	45.00	45.00	45.00
810205	Rambursari de credite aferente datoriei publice interne locale	180.00	0.00	180.00	0.00	0.00	45.00	45.00	45.00	45.00
740205	Salubritate si gestiunea deeurilor	370.00	0.00	370.00	0.00	0.00	156.00	106.00	56.00	52.00
74020501	Salubritate	370.00	0.00	370.00	0.00	0.00	156.00	106.00	56.00	52.00
7902	Partea a V-a Actiuni economice	643.80	0.00	643.80	0.00	0.00	201.80	179.60	151.50	110.90
8402	Transporturi	575.00	0.00	575.00	0.00	0.00	184.20	161.80	134.00	95.00
01	CHELTUIELI CURENTE	215.00	0.00	215.00	0.00	0.00	94.20	71.80	44.00	5.00
20	TITLUL II BUNURI SI SERVICII	215.00	0.00	215.00	0.00	0.00	94.20	71.80	44.00	5.00
2001	Bunuri si servicii	155.00	0.00	155.00	0.00	0.00	94.20	41.80	14.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	155.00	0.00	155.00	0.00	0.00	94.20	41.80	14.00	5.00
2002	Reparatii curente	60.00	0.00	60.00	0.00	0.00	0.00	30.00	30.00	0.00
79	OPERATIUNI FINANCIARE	360.00	0.00	360.00	0.00	0.00	90.00	90.00	90.00	90.00
81	TITLUL XIX RAMBURSARI DE CREDITE	360.00	0.00	360.00	0.00	0.00	90.00	90.00	90.00	90.00
8102	Rambursari de credite interne	360.00	0.00	360.00	0.00	0.00	90.00	90.00	90.00	90.00
810205	Rambursari de credite aferente datoriei publice interne locale	360.00	0.00	360.00	0.00	0.00	90.00	90.00	90.00	90.00
840203	Transport rutier	575.00	0.00	575.00	0.00	0.00	184.20	161.80	134.00	95.00
84020301	Drumuri si poduri	575.00	0.00	575.00	0.00	0.00	184.20	161.80	134.00	95.00
8702	Alte actiuni economice	68.80	0.00	68.80	0.00	0.00	17.60	17.80	17.50	15.90
01	CHELTUIELI CURENTE	68.80	0.00	68.80	0.00	0.00	17.60	17.80	17.50	15.90
10	TITLUL I CHELTUIELI DE PERSONAL	68.80	0.00	68.80	0.00	0.00	17.60	17.80	17.50	15.90
1001	Cheltuieli salariale in bani	66.50	0.00	66.50	0.00	0.00	17.10	16.60	17.10	15.70
100101	Salarii de baza	62.30	0.00	62.30	0.00	0.00	16.00	15.50	16.00	14.80
100117	Salarii de baza	4.20	0.00	4.20	0.00	0.00	1.10	1.10	1.10	0.90
1002	Indemnizatii de hrana	0.80	0.00	0.80	0.00	0.00	0.00	0.80	0.00	0.00
100206	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.50	0.40	0.40	0.20
1003	Contributii	1.50	0.00	1.50	0.00	0.00	0.50	0.40	0.40	0.20
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.50	0.00	0.00	0.50	0.40	0.40	0.20
870204	Turism	68.80	0.00	68.80	0.00	0.00	17.60	17.80	17.50	15.90
9602	Rezerve, Excedent/Deficit	-500.00	0.00	-500.00	0.00	0.00	0.00	-162.54	-337.46	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	500.00	0.00	500.00	0.00	0.00	0.00	162.54	337.46	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	500.00	0.00	500.00	0.00	0.00	0.00	162.54	337.46	0.00



PRESEDINTE SEDINTA
STOIANU AD

SECRETAR GENERAL
PREDANICOLETA

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si subcapite si la cheltuieli pe capite, subcapitele si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025

Formular

11/01

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Cod	Denumire indicator	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV		
				1=3+4+5+6	3	4	5	6	
A	B		2						
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	849,440		331,450	293,390	127,650	96,950		
000210	I. VENITURI CURENTE	699,440		231,450	243,390	127,650	96,950		
001210	C. VENITURI NEFISCALE	699,440		231,450	243,390	127,650	96,950		
001410	C2. VANZARI DE BUNURI SI SERVICII	699,440		231,450	243,390	127,650	96,950		
3310	Venituri din prestari de servicii si alte activitati	538,440		220,450	199,390	74,650	43,950		
331008	Venituri din prestari de servicii	537,100		220,450	198,050	74,650	43,950		
331050	Alte venituri din prestari de servicii si alte activitati	1,340		0	1,340	0	0		
3610	Diverse venituri	161,000		11,000	44,000	53,000	53,000		
361050	Alte venituri	161,000		11,000	44,000	53,000	53,000		
001710	IV. SUBVENTII	150,000		100,000	50,000	0	0		
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	150,000		100,000	50,000	0	0		
4310	Subventii de la alte administratii	150,000		100,000	50,000	0	0		
431009	Subventii pentru institutii publice	150,000		100,000	50,000	0	0		
4910	TOTAL CHELTUIELI	849,440	0	331,450	293,390	127,650	96,950		
01	CHELTUIELI CURENTE	849,440	0	331,450	293,390	127,650	96,950		
10	TITLUL I CHELTUIELI DE PERSONAL	472,700	0	116,200	145,800	116,500	94,200		
1001	Cheltuieli salariale in bani	455,700	0	113,700	135,780	114,000	92,220		
100101	Salarii de baza	422,000	0	105,500	125,890	105,500	85,110		
100115	Alocatii pentru transportul la si de la locul de munca	3,900	0	900	1,000	1,000	1,000		
100117	Indemnizatii de hrana	29,800	0	7,300	8,890	7,500	6,110		
1002	Cheltuieli salariale in natura	7,000	0	0	7,000	0	0		
100206	Vouchere de vacanta	7,000	0	0	7,000	0	0		
1003	Contributii	10,000	0	2,500	3,020	2,500	1,980		
100307	Contributia asiguratorie pentru munca	10,000	0	2,500	3,020	2,500	1,980		
20	TITLUL II BUNURI SI SERVICII	376,740	0	215,250	147,590	11,150	2,750		

2001	Bunuri si servicii	356,840	0	501,700	142,740	9,900	2,500
200101	Furnituri de birou	2,000	0	2,000	0	0	0
200105	Carburanti, lubrifianti si combustibili alternativi	103,040	0	60,000	40,040	3,000	0
200108	Posta, telecomunicatii, radio, tv, internet	13,100	0	3,700	4,000	4,900	500
200109	Materiale si prestari de servicii cu caracter functional	138,700	0	78,000	58,700	1,000	1,000
200130	Alte bunuri si servicii pentru intretinere si functionare	100,000	0	58,000	40,000	1,000	1,000
2005	Bunuri de natura obiectelor de inventar	8,900	0	6,300	2,600	0	0
200501	Uniforme si echipament	7,600	0	5,000	2,600	0	0
200530	Alte obiecte de inventar	1,300	0	1,300	0	0	0
2006	Deplasari, detasari, transferari	1,000	0	250	250	250	250
200601	Deplasari interne, detasari, transferari	1,000	0	250	250	250	250
2014	Protectia muncii	3,000	0	1,000	1,000	1,000	0
2030	Alte cheltuieli	7,000	0	6,000	1,000	0	0
203003	Prime de asigurare non-viata	5,000	0	4,000	1,000	0	0
203009	Executarea silita a creantelor bugetare	2,000	0	2,000	0	0	0
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	849,440	0	331,450	293,390	127,650	96,950
7010	Locuinte, servicii si dezvoltare publica	46,440	0	0	46,440	0	0
01	CHELTUIELI CURENTE	46,440	0	0	46,440	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	23,300	0	0	23,300	0	0
1001	Cheltuieli salariale in bani	21,780	0	0	21,780	0	0
100101	Salarii de baza	20,390	0	0	20,390	0	0
100117	Indemnitatii de hrana	1,390	0	0	1,390	0	0
1002	Cheltuieli salariale in natura	1,000	0	0	1,000	0	0
100206	Vouchere de vacanta	1,000	0	0	1,000	0	0
1003	Contributii	520	0	0	520	0	0
100307	Contributia asiguratorie pentru munca	520	0	0	520	0	0
20	TITLUL II BUNURI SI SERVICII	23,140	0	0	23,140	0	0
2001	Bunuri si servicii	20,540	0	0	20,540	0	0
200101	Furnituri de birou	100	0	0	100	0	0
200105	Carburanti, lubrifianti si combustibili alternativi	4,440	0	0	4,440	0	0
200108	Posta, telecomunicatii, radio, tv, internet	1,000	0	0	1,000	0	0
200109	Materiale si prestari de servicii cu caracter functional	5,000	0	0	5,000	0	0
200130	Alte bunuri si servicii pentru intretinere si functionare	10,000	0	0	10,000	0	0
2005	Bunuri de natura obiectelor de inventar	2,600	0	0	2,600	0	0
200501	Uniforme si echipament	2,600	0	0	2,600	0	0
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	46,440	0	0	46,440	0	0
7410	Protectia mediului	803,000	0	331,450	246,950	127,650	96,950
01	CHELTUIELI CURENTE	803,000	0	331,450	246,950	127,650	96,950
10	TITLUL I CHELTUIELI DE PERSONAL	449,400	0	116,200	122,500	116,500	94,200
1001	Cheltuieli salariale in bani	433,920	0	113,700	114,000	114,000	92,220
100101	Salarii de baza	401,610	0	105,500	105,500	105,500	85,110
100115	Alocatii pentru transportul la si de la locul de munca	3,900	0	900	1,000	1,000	1,000
100117	Indemnitatii de hrana	28,410	0	7,300	7,500	7,500	6,110
1002	Cheltuieli salariale in natura	6,000	0	0	6,000	0	0
100206	Vouchere de vacanta	6,000	0	0	6,000	0	0
1003	Contributii	9,480	0	2,500	2,500	2,500	1,980

100307	Contributia asiguratorie pentru munca	9,480	0	2,500	2,500	2,500	1,980
20	TITLUL II BUNURI SI SERVICII	363,600	0	15,250	124,450	11,150	2,750
2001	Bunuri si servicii	336,300	0	201,700	122,200	9,900	2,500
200101	Furnituri de birou	1,900	0	2,000	-100	0	0
200105	Carburanti, lubrifianti si combustibili alternativi	98,600	0	60,000	35,600	3,000	0
200108	Posta, telecomunicatii, radio, tv, internet	12,100	0	3,700	3,000	4,900	500
200109	Materiale si prestari de servicii cu caracter functional	133,700	0	78,000	53,700	1,000	1,000
200130	Alte bunuri si servicii pentru intretinere si functionare	90,000	0	58,000	30,000	1,000	1,000
2005	Bunuri de natura obiectelor de inventar	6,300	0	6,300	0	0	0
200501	Uniforme si echipament	5,000	0	5,000	0	0	0
200530	Alte obiecte de inventar	1,300	0	1,300	0	0	0
2006	Daplasari, detasari, transferari	1,000	0	250	250	250	250
200601	Deplasari interne, detasari, transferari	1,000	0	250	250	250	250
2014	Protectia muncii	3,000	0	1,000	1,000	1,000	0
2030	Alte cheltuieli	7,000	0	6,000	1,000	0	0
203003	Prime de asigurare non-viata	5,000	0	4,000	1,000	0	0
203009	Executarea silita a creantelor bugetare	2,000	0	2,000	0	0	0
741005	Salubritate si gestiunea deseurilor	803,000	0	331,450	246,950	127,650	96,950
74100501	Salubritate	803,000	0	331,450	246,950	127,650	96,950
9610	Rezerve, Excedent/Deficit	0	0	0	0	0	0
9710	Rezerve	0	0	0	0	0	0
9810	Excedent	0	0	0	0	0	0
981096	Excedentul sectiunii de functionare	0	0	0	0	0	0
981097	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
9910	Deficit	0	0	0	0	0	0
991096	Deficitul sectiunii de functionare	0	0	0	0	0	0
991097	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0

PRESEDINTE DE SEDINTA
STOIAN ADRIAN GEORGE

SECRETAR GENERAL
PREDĂ NICOLETA DANIELA

