

HOTĂRÂREA NR. 34

din 06.05.2026

- privind aprobarea bugetului local de venituri si cheltuieli al Comunei Fundata pe anul 2026

Consiliul local Fundata, judetul Brasov, intrunit in sedinta ordinara din data de 06.05.2026

1. Avand in vedere:

- proiectul de hotarare insotit de referatul de aprobare al primarului comunei Fundata nr. 1056/15.04.2026;
- raportul de specialitate nr. 1074/15.04.2026 prin care se propune aprobarea bugetului local de venituri si cheltuieli al comunei Fundata pe anul 2026;

2. Ținând cont de:

- avizul favorabil al comisiei de specialitate nr. 1, 2 si 3 din cadrul Consiliului local al comunei Fundata.

3. Vazand prevederile :

- Legii 273/2006 – privind finantele publice locale, cu modificarile si completarile ulterioare;
- Legii nr. 43/27.03.2026 a bugetului de stat pe anul 2026;
- realizand publicarea anuntului prin afisare la sediul Primariei in spatiul accesibil publicului, privind elaborarea *proiectului Hotararii Consiliului Local privind aprobarea bugetului de venituri si cheltuieli pe anul 2026*, in contextul prevederilor art. 39, alin 3 din Legea nr. 273/2006, privind finantele publice locale, cu modificarile si completarile ulterioare;

In temeiul art. 129, alin (2), lit b), alin (4), lit. a), art. 139 alin (3), lit a) si art. 196, alin (1), lit a) din OUG nr. 57/2019 privind Codul administrativ;

HOTĂRĂȘTE :

Art. 1 Se aproba **bugetul local de venituri si cheltuieli al Comunei Fundata**, pe anul 2026, conform **anexei nr. 1**, care face parte integranta din prezenta hotarare.

Art. 2 Se aprobă **lista obiectivelor de investitii pe anul 2026** al Comunei Fundata, conform **anexei nr. 2**, care face parte integranta din prezenta hotarare;

Art. 3 Se aprobă **bugetul de venituri si cheltuieli al Serviciului Public Aquasal Transcarpatica Fundata** pe anul 2026, respectiv bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii, conform **anexei nr. 3**, care face parte integranta din prezenta hotarare;

Art. 4 Cu ducerea la indeplinire a prezentei hotarari se insarcineaza compartimentul contabilitate al comunei Fundata precum si primarul comunei Fundata.

PRESEDINTE SEDINTA,
RÂMBU-DIMCEA Adrian



Contrasemnează pentru legalitate
SECRETARUL COMUNEI,
Nicoleta Daniela-PREDA

11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,

ANEXA 1 la HCL NR. 34/06.05.2026

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial 1=5+6+7+8	Influenta + / - 2	Buget rectificat 3	din care credite bugetare destinate 4	Trim I	Trim II	Trim III	Trim IV
						5	6	7	8
	A								
	SECTIONEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
	TOTAL VENITURI	11,650.21	0.00	11,650.21					
000102	VENITURI PROPRII	4,745.50	0.00	4,745.50					
000202	I. VENITURI CURENTE	7,537.50	0.00	7,537.50					
000302	A. VENITURI FISCALE	6,527.81	0.00	6,527.81					
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,148.10	0.00	2,148.10					
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,148.10	0.00	2,148.10					
0302	Impozit pe venit	124.10	0.00	124.10					
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	124.10	0.00	124.10					
0402	Cote si sume defalcate din impozitul pe venit	2,024.00	0.00	2,024.00					
040201	Cote defalcate din impozitul pe venit	633.00	0.00	633.00					
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	591.00	0.00	591.00					
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	800.00	0.00	800.00					
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,454.85	0.00	1,454.85					
0702	Impozite si taxe pe proprietate	1,454.85	0.00	1,454.85					
070201	Impozit si taxa pe cladiri	1,164.97	0.00	1,164.97					
07020101	Impozit pe cladiri de la persoane fizice	939.50	0.00	939.50					
07020102	Impozit si taxa pe cladiri de la persoane juridice	225.47	0.00	225.47					
070202	Impozit si taxa pe teren	276.34	0.00	276.34					
07020201	Impozit pe terenuri de la persoane fizice	183.15	0.00	183.15					
07020202	Impozit si taxa pe teren de la persoane juridice	10.29	0.00	10.29					
07020203	Impozitul pe terenul din extravilan	82.90	0.00	82.90					
070203	Taxe judiciare de timbru si alte taxe de timbru	13.54	0.00	13.54					
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,923.98	0.00	2,923.98					
1102	Sume defalcate din TVA	2,792.00	0.00	2,792.00					
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	266.00	0.00	266.00					
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,526.00	0.00	2,526.00					
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	131.98	0.00	131.98					
160202	Impozit pe mijloacele de transport	131.80	0.00	131.80					

16020201	Impozit pe mijloacele de transport deținute de persoane fizice	101.70	0.00	101.70	58.90	25.40	17.40	0.00
16020202	Impozit pe mijloacele de transport deținute de persoane juridice	30.10	0.00	30.10	19.28	10.82	0.00	0.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.06	0.00	0.06	0.00	0.02	0.02	0.02
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	0.12	0.00	0.12	0.03	0.03	0.03	0.03
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	0.88	0.00	0.88	0.22	0.22	0.22	0.22
1802	Alte impozite si taxe fiscale	0.88	0.00	0.88	0.22	0.22	0.22	0.22
180250	Alte impozite si taxe	0.88	0.00	0.88	0.22	0.22	0.22	0.22
001202	C. VENITURI NEFISCALE	1,009.69	0.00	1,009.69	215.94	658.43	128.24	7.08
001302	C1. VENITURI DIN PROPRIETATE	542.43	0.00	542.43	12.35	498.72	31.36	0.00
3002	Venituri din proprietate	542.43	0.00	542.43	12.35	498.72	31.36	0.00
300201	Varsaminte din profitul net al regiilor autonome, societatilor si companiilor nationale	436.00	0.00	436.00	0.00	436.00	0.00	0.00
300205	Venituri din concesiuni si inchirieri	106.43	0.00	106.43	12.35	62.72	31.36	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	106.43	0.00	106.43	12.35	62.72	31.36	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	467.26	0.00	467.26	203.59	159.71	96.88	7.08
3302	Venituri din prestari de servicii si alte activitati	88.40	0.00	88.40	22.10	44.20	22.10	0.00
330208	Venituri din prestari de servicii	88.40	0.00	88.40	22.10	44.20	22.10	0.00
3502	Amenzi, penalitati si confiscari	157.80	0.00	157.80	35.70	81.40	40.70	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	157.80	0.00	157.80	35.70	81.40	40.70	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	157.80	0.00	157.80	35.70	81.40	40.70	0.00
3602	Diverse venituri	221.06	0.00	221.06	145.79	34.11	34.08	7.08
360206	Taxe speciale	221.06	0.00	221.06	145.76	34.08	34.08	7.08
360250	Alte venituri	0.06	0.00	0.06	0.03	0.03	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-3,709.00	0.00	-3,709.00	0.00	-2,112.00	-1,077.00	-520.00
370204	Varsaminte din sectiunea de functionare	3,709.00	0.00	3,709.00	0.00	2,112.00	1,077.00	520.00
001702	IV. SUBVENTII	4,112.71	0.00	4,112.71	0.06	600.00	2,912.65	600.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,112.71	0.00	4,112.71	0.06	600.00	2,912.65	600.00
4202	Subventii de la bugetul de stat	2,195.47	0.00	2,195.47	0.06	0.00	2,195.41	0.00
001902	A. De capital	2,195.41	0.00	2,195.41	0.00	0.00	2,195.41	0.00
002002	B. Curente	0.06	0.00	0.06	0.06	0.00	0.00	0.00
420234	Subventii pentru acoperirea ajutorului pentru incalzirea locuintelor si a serviciilor socializate	0.06	0.00	0.06	0.06	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	2,195.41	0.00	2,195.41	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,844.88	0.00	1,844.88	0.00	0.00	2,195.41	0.00
42028803	Sume aferente TVA	350.53	0.00	350.53	0.00	0.00	1,844.88	0.00
4302	Subventii de la alte administratii	1,917.24	0.00	1,917.24	0.00	0.00	350.53	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,917.24	0.00	1,917.24	0.00	600.00	717.24	600.00
4902	TOTAL CHELTUIELI	11,800.21	0.00	11,800.21	0.00	600.00	717.24	600.00
01	CHELTUIELI CURENTE	5,394.97	0.00	5,394.97	866.51	4,208.20	4,900.35	1,825.15
10	TITLUL I CHELTUIELI DE PERSONAL	1,115.91	0.00	1,115.91	731.51	1,182.20	2,941.11	540.15
1001	Cheltuieli salariale in bani	1,082.50	0.00	1,082.50	221.74	249.29	339.19	305.69
					216.93	237.69	330.19	297.69

100101	Salarii de baza	923.80	0.00	923.80	0.00	191.20	183.30	290.80	258.50
100112	Indemnizatii plătite unor persoane din afara unitatii	85.75	0.00	85.75	0.00	13.75	24.00	24.00	24.00
100115	Alocatii pentru transportul la si de la locul de munca	31.26	0.00	31.26	0.00	4.06	21.20	3.00	3.00
100117	Indemnizatii de hrana	41.69	0.00	41.69	0.00	7.92	9.19	12.39	12.19
1002	Cheltuieli salariale in natura	5.60	0.00	5.60	0.00	0.00	5.60	0.00	0.00
100206	Vouchere de vacanta	5.60	0.00	5.60	0.00	0.00	5.60	0.00	0.00
1003	Contributii	27.81	0.00	27.81	0.00	4.81	6.00	9.00	8.00
100307	Contributia asiguratorie pentru munca	27.81	0.00	27.81	0.00	4.81	6.00	9.00	8.00
20	TITLUL II BUNURI SI SERVICII	1,287.92	0.00	1,287.92	0.00	340.46	577.90	251.50	118.06
2001	Bunuri si servicii	1,199.84	0.00	1,199.84	0.00	336.78	535.50	216.00	111.56
200101	Furnituri de birou	11.84	0.00	11.84	0.00	2.84	5.00	3.00	1.00
200102	Materiale pentru curatenie	11.23	0.00	11.23	0.00	4.23	4.00	2.00	1.00
200103	Încalzit, iluminat si forta motrica	244.31	0.00	244.31	0.00	69.31	96.00	46.00	33.00
200104	Apa, canal si salubritate	6.05	0.00	6.05	0.00	1.05	3.00	1.00	1.00
200105	Carburanti, lubrifianti si combustibili alternativi	36.00	0.00	36.00	0.00	0.00	23.00	10.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	35.70	0.00	35.70	0.00	12.70	10.00	8.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	29.40	0.00	29.40	0.00	10.40	11.00	5.00	3.00
200130	Alte bunuri si servicii pentru întretinere si functionare	825.31	0.00	825.31	0.00	236.25	383.50	141.00	64.56
2002	Reparatii curente	60.00	0.00	60.00	0.00	0.00	30.00	30.00	0.00
2006	Daplasari, detasari, transferari	5.84	0.00	5.84	0.00	0.84	3.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	5.84	0.00	5.84	0.00	0.84	3.00	1.00	1.00
2014	Protectia muncii	7.80	0.00	7.80	0.00	0.80	5.00	1.00	1.00
2030	Alte cheltuieli	14.44	0.00	14.44	0.00	2.04	4.40	3.50	4.50
203003	Prime de asigurare non-viata	14.44	0.00	14.44	0.00	2.04	4.40	3.50	4.50
30	TITLUL III DOBANZI	304.40	0.00	304.40	0.00	74.40	80.00	80.00	70.00
3001	Dobanzi aferente datoriei publice interne	304.40	0.00	304.40	0.00	74.40	80.00	80.00	70.00
300101	Dobanzi aferente datoriei publice interne directe	304.40	0.00	304.40	0.00	74.40	80.00	80.00	70.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	237.00	0.00	237.00	0.00	37.00	200.00	0.00	0.00
5101	Transferuri curente	237.00	0.00	237.00	0.00	37.00	200.00	0.00	0.00
510101	Transferuri catre institutii publice	237.00	0.00	237.00	0.00	37.00	200.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
5501	A. Transferuri interne	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	218.82	0.00	218.82	0.00	46.40	63.01	63.01	46.40
5702	Ajutoare sociale	218.82	0.00	218.82	0.00	46.40	63.01	63.01	46.40
570201	Ajutoare sociale in numerar	218.82	0.00	218.82	0.00	46.40	63.01	63.01	46.40
59	TITLUL XI ALTE CHELTUIELI	34.51	0.00	34.51	0.00	11.51	11.00	12.00	0.00
5911	Asociatii si fundatii	34.51	0.00	34.51	0.00	11.51	11.00	12.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,195.41	0.00	2,195.41	0.00	0.00	0.00	2,195.41	0.00
6001	Fonduri europene nerambursabile	1,844.88	0.00	1,844.88	0.00	0.00	0.00	1,844.88	0.00
6003	Sume aferente TVA	350.53	0.00	350.53	0.00	0.00	0.00	350.53	0.00
70	CHELTUIELI DE CAPITAL	5,775.24	0.00	5,775.24	0.00	0.00	2,861.00	1,794.24	1,120.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,775.24	0.00	5,775.24	0.00	0.00	2,861.00	1,794.24	1,120.00

10	TITLUL I CHELTUIELI DE PERSONAL	76.16	0.00	76.16	0.00	26.99	18.99	18.99	11.19
1001	Cheltuieli salariale in bani	73.76	0.00	73.76	0.00	26.39	18.39	18.39	10.59
100101	Salarii de baza	65.40	0.00	65.40	0.00	24.30	16.30	16.30	8.50
100117	Indemnizatii de hrana	8.36	0.00	8.36	0.00	2.09	2.09	2.09	2.09
1003	Contributii	2.40	0.00	2.40	0.00	0.60	0.60	0.60	0.60
100307	Contributia asiguratorie pentru munca	2.40	0.00	2.40	0.00	0.60	0.60	0.60	0.60
57	TITLUL IX ASISTENTA SOCIALA	218.82	0.00	218.82	0.00	46.40	63.01	63.01	46.40
5702	Ajutoare sociale	218.82	0.00	218.82	0.00	46.40	63.01	63.01	46.40
570201	Ajutoare sociale in numerar	218.82	0.00	218.82	0.00	46.40	63.01	63.01	46.40
680205	Asistenta sociala in caz de boli si invaliditati	294.98	0.00	294.98	0.00	73.39	82.00	82.00	57.59
68020502	Asistenta sociala in caz de invaliditate	294.98	0.00	294.98	0.00	73.39	82.00	82.00	57.59
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,629.70	0.00	2,629.70	0.00	207.70	1,728.00	570.00	124.00
7002	Locuinte, servicii si dezvoltare publica	2,157.00	0.00	2,157.00	0.00	88.00	1,476.00	518.00	75.00
01	CHELTUIELI CURENTE	386.00	0.00	386.00	0.00	88.00	165.00	88.00	45.00
20	TITLUL II BUNURI SI SERVICII	386.00	0.00	386.00	0.00	88.00	165.00	88.00	45.00
2001	Bunuri si servicii	386.00	0.00	386.00	0.00	88.00	165.00	88.00	45.00
200103	Încalzit, iluminat si forta motrica	211.20	0.00	211.20	0.00	88.00	165.00	88.00	45.00
200105	Carburanti, lubrifianti si combustibili alternativi	13.00	0.00	13.00	0.00	56.20	85.00	40.00	30.00
200130	Alte bunuri si servicii pentru întretinere si functionare	161.80	0.00	161.80	0.00	0.00	5.00	8.00	0.00
70	CHELTUIELI DE CAPITAL	1,771.00	0.00	1,771.00	0.00	31.80	75.00	40.00	15.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,771.00	0.00	1,771.00	0.00	0.00	1,311.00	430.00	30.00
7101	Active fixe	1,771.00	0.00	1,771.00	0.00	0.00	1,311.00	430.00	30.00
710101	Constructii	991.00	0.00	991.00	0.00	0.00	571.00	410.00	10.00
710102	Masini, echipamente si mijloace de transport	80.00	0.00	80.00	0.00	0.00	40.00	20.00	20.00
710130	Alte active fixe	700.00	0.00	700.00	0.00	0.00	700.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	2,005.80	0.00	2,005.80	0.00	86.80	1,381.00	483.00	55.00
70020501	Alimentare cu apa	2,005.80	0.00	2,005.80	0.00	86.80	1,381.00	483.00	55.00
700206	Iluminat public si electrificari rurale	151.20	0.00	151.20	0.00	1.20	95.00	35.00	20.00
7402	Protectia mediului	472.70	0.00	472.70	0.00	119.70	252.00	52.00	49.00
01	CHELTUIELI CURENTE	262.70	0.00	262.70	0.00	44.70	207.00	7.00	4.00
20	TITLUL II BUNURI SI SERVICII	25.70	0.00	25.70	0.00	7.70	7.00	7.00	4.00
2001	Bunuri si servicii	25.70	0.00	25.70	0.00	7.70	7.00	7.00	4.00
200104	Apa, canal si salubritate	3.50	0.00	3.50	0.00	0.50	1.00	1.00	1.00
200130	Alte bunuri si servicii pentru întretinere si functionare	22.20	0.00	22.20	0.00	7.20	6.00	6.00	3.00
51	TITLUL VI TRANSFERURI ÎN TRE UNITATI ALE ADMINISTRATIEI PUBLICE	237.00	0.00	237.00	0.00	37.00	200.00	0.00	0.00
5101	Transferuri curente	237.00	0.00	237.00	0.00	37.00	200.00	0.00	0.00
510101	Transferuri catre institutii publice	237.00	0.00	237.00	0.00	37.00	200.00	0.00	0.00
79	OPERATIUNI FINANCIARE	210.00	0.00	210.00	0.00	75.00	45.00	45.00	45.00
81	TITLUL XIX RAMBURSARI DE CREDITE	210.00	0.00	210.00	0.00	75.00	45.00	45.00	45.00
8102	Rambursari de credite interne	210.00	0.00	210.00	0.00	75.00	45.00	45.00	45.00
810205	Rambursari de credite aferente datoriei publice interne locale	210.00	0.00	210.00	0.00	75.00	45.00	45.00	45.00
740205	Salubritate si gestiunea deseurilor	472.70	0.00	472.70	0.00	119.70	252.00	52.00	49.00
74020501	Salubritate	472.70	0.00	472.70	0.00	119.70	252.00	52.00	49.00
7902	Partea a V-a Actiuni economice	836.16	0.00	836.16	0.00	150.76	373.30	177.00	135.10

5402	Transporturi	774.20	0.00	774.20	0.00	0.00	134.20	355.00	160.00	125.00
01	CHELTUIELI CURENTE	304.20	0.00	304.20	0.00	0.00	74.20	185.00	40.00	5.00
20	TITLUL II BUNURI SI SERVICII	304.20	0.00	304.20	0.00	0.00	74.20	185.00	40.00	5.00
2001	Bunuri si servicii	254.20	0.00	254.20	0.00	0.00	74.20	155.00	20.00	5.00
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	249.20	0.00	249.20	0.00	0.00	74.20	150.00	20.00	5.00
2002	Reparatii curente	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00
79	OPERATIUNI FINANCIARE	420.00	0.00	420.00	0.00	0.00	0.00	420.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	420.00	0.00	420.00	0.00	0.00	60.00	120.00	120.00	120.00
8102	Rambursari de credite interne	420.00	0.00	420.00	0.00	0.00	60.00	120.00	120.00	120.00
810205	Rambursari de credite aferente datoriei publice interne locale	420.00	0.00	420.00	0.00	0.00	60.00	120.00	120.00	120.00
840203	Transport rutier	774.20	0.00	774.20	0.00	0.00	134.20	355.00	160.00	125.00
84020301	Drumuri si poduri	774.20	0.00	774.20	0.00	0.00	134.20	355.00	160.00	125.00
8702	Alte actiuni economice	61.96	0.00	61.96	0.00	0.00	16.56	18.30	17.00	10.10
01	CHELTUIELI CURENTE	61.96	0.00	61.96	0.00	0.00	16.56	18.30	17.00	10.10
10	TITLUL I CHELTUIELI DE PERSONAL	61.96	0.00	61.96	0.00	0.00	16.56	18.30	17.00	10.10
1001	Cheltuieli salariale in bani	59.79	0.00	59.79	0.00	0.00	16.19	17.10	16.60	9.90
100101	Salarii de baza	55.73	0.00	55.73	0.00	0.00	15.23	16.00	15.50	9.00
100117	Indemnizatii de hrana	4.06	0.00	4.06	0.00	0.00	0.96	1.10	1.10	0.90
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.00	0.80	0.00	0.00
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.00	0.80	0.00	0.00
1003	Contributii	1.37	0.00	1.37	0.00	0.00	0.37	0.40	0.40	0.20
100307	Contributia asiguratorie pentru munca	1.37	0.00	1.37	0.00	0.00	0.37	0.40	0.40	0.20
870204	Turism	61.96	0.00	61.96	0.00	0.00	16.56	18.30	17.00	10.10
9602	Rezerve, Excedent/Deficit	-150.00	0.00	-150.00	0.00	0.00	0.00	-150.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	150.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
000102	SECTIUNEA DE FUNCTIONARE									
499002	TOTAL VENITURI	3,828.56	0.00	3,828.56			866.51	1,346.20	910.70	705.15
000202	I. VENITURI CURENTE	4,745.50	0.00	4,745.50			866.45	2,468.20	1,047.70	363.15
000302	A. VENITURI FISCALE	6,527.81	0.00	6,527.81			866.45	1,346.20	910.70	705.15
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,148.10	0.00	2,148.10			650.51	2,799.77	1,859.46	1,218.07
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,148.10	0.00	2,148.10			177.72	824.39	790.19	355.80
0302	Impozit pe venit	124.10	0.00	124.10			177.72	824.39	790.19	355.80
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	124.10	0.00	124.10			21.52	68.39	34.19	0.00
		124.10	0.00	124.10			21.52	68.39	34.19	0.00

5101	Transferuri curente	237.00	0.00	237.00	0.00	37.00	200.00	0.00	0.00
510101	Transferuri catre institutii publice	237.00	0.00	237.00	0.00	37.00	200.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	218.82	0.00	218.82	0.00	46.40	63.01	63.01	46.40
5702	Ajutoare sociale	218.82	0.00	218.82	0.00	46.40	63.01	63.01	46.40
570201	Ajutoare sociale in numerar	218.82	0.00	218.82	0.00	46.40	63.01	63.01	46.40
59	TITLUL XI ALTE CHELTUIELI	34.51	0.00	34.51	0.00	11.51	11.00	12.00	0.00
5911	Asociatii si fundatii	34.51	0.00	34.51	0.00	11.51	11.00	12.00	0.00
79	OPERATIUNI FINANCIARE	630.00	0.00	630.00	0.00	135.00	165.00	165.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	630.00	0.00	630.00	0.00	135.00	165.00	165.00	0.00
8102	Rambursari de credite interne	630.00	0.00	630.00	0.00	135.00	165.00	165.00	0.00
810205	Rambursari de credite aferente datoriei publice interne locale	630.00	0.00	630.00	0.00	135.00	165.00	165.00	0.00
5002	Partea I-a Servicii publice generale	1,586.54	0.00	1,586.54	0.00	396.94	380.44	426.00	383.16
5102	Autoritati publice si actiuni externe	1,282.14	0.00	1,282.14	0.00	322.54	300.44	346.00	313.16
01	CHELTUIELI CURENTE	1,282.14	0.00	1,282.14	0.00	322.54	300.44	346.00	313.16
10	TITLUL I CHELTUIELI DE PERSONAL	883.19	0.00	883.19	0.00	175.19	192.00	258.00	258.00
1001	Cheltuieli salariale in bani	857.55	0.00	857.55	0.00	171.35	182.20	252.00	252.00
100101	Salarii de baza	740.67	0.00	740.67	0.00	151.67	151.00	219.00	219.00
100112	Indemnizatii platite unor persoane din afara unitatii	85.75	0.00	85.75	0.00	13.75	24.00	24.00	24.00
100115	Alocatii pentru transportul la si de la locul de munca	8.26	0.00	8.26	0.00	1.06	1.20	3.00	3.00
100117	Indemnizatii de hrana	22.87	0.00	22.87	0.00	4.87	6.00	6.00	6.00
1002	Cheltuieli salariale in natura	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00
100206	Vouchere de vacanta	4.80	0.00	4.80	0.00	0.00	4.80	0.00	0.00
1003	Contributii	20.84	0.00	20.84	0.00	3.84	5.00	6.00	6.00
100307	Contributia asiguratorie pentru munca	20.84	0.00	20.84	0.00	3.84	5.00	6.00	6.00
20	TITLUL II BUNURI SI SERVICII	364.44	0.00	364.44	0.00	135.84	97.44	76.00	55.16
2001	Bunuri si servicii	351.20	0.00	351.20	0.00	134.20	93.44	73.00	50.56
200101	Furnituri de birou	9.84	0.00	9.84	0.00	2.84	3.00	3.00	1.00
200102	Materiale pentru curatenie	8.15	0.00	8.15	0.00	3.15	2.00	2.00	1.00
200103	Încalzit, iluminat si forta motrica	15.65	0.00	15.65	0.00	5.65	5.00	3.00	2.00
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	10.00	0.00	0.00	5.00	2.00	3.00
200108	Posta, telecomunicatii, radio, tv, internet	32.83	0.00	32.83	0.00	11.83	8.00	8.00	5.00
200109	Materiale si prestari de servicii cu caracter functional	20.77	0.00	20.77	0.00	6.77	6.00	5.00	3.00
200130	Alte bunuri si servicii pentru intretinere si functionare	253.96	0.00	253.96	0.00	103.96	64.44	50.00	35.56
2006	Daplasari, detasari, transferari	4.84	0.00	4.84	0.00	0.84	2.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	4.84	0.00	4.84	0.00	0.84	2.00	1.00	1.00
2014	Protectia muncii	3.80	0.00	3.80	0.00	0.80	1.00	1.00	1.00
2030	Alte cheltuieli	4.60	0.00	4.60	0.00	0.00	1.00	1.00	1.00
203003	Prime de asigurare non-viata	4.60	0.00	4.60	0.00	0.00	1.00	1.00	1.00
59	TITLUL XI ALTE CHELTUIELI	4.60	0.00	4.60	0.00	0.00	1.00	1.00	2.60
5911	Asociatii si fundatii	34.51	0.00	34.51	0.00	11.51	11.00	12.00	0.00
510201	Autoritati executive si legislative	34.51	0.00	34.51	0.00	11.51	11.00	12.00	0.00
51020103	Autoritati executive	1,282.14	0.00	1,282.14	0.00	322.54	300.44	346.00	313.16
5502	Tranzactii privind datoria publica si imprumuturi	1,282.14	0.00	1,282.14	0.00	322.54	300.44	346.00	313.16
01	CHELTUIELI CURENTE	304.40	0.00	304.40	0.00	74.40	80.00	80.00	70.00

30	TITLUL III DOBANZI	304.40	0.00	304.40	0.00	304.40	0.00	74.40	80.00	80.00	70.00
3001	Dobanzi aferente datoriei publice interne	304.40	0.00	304.40	0.00	304.40	0.00	74.40	80.00	80.00	70.00
300101	Dobanzi aferente datoriei publice interne directe	304.40	0.00	304.40	0.00	304.40	0.00	74.40	80.00	80.00	70.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	135.18	0.00	135.18	0.00	135.18	0.00	18.58	25.00	60.20	31.40
6102	Ordine publica si siguranta nationala	135.18	0.00	135.18	0.00	135.18	0.00	18.58	25.00	60.20	31.40
01	CHELTUIELI CURENTE	135.18	0.00	135.18	0.00	135.18	0.00	18.58	25.00	60.20	31.40
10	TITLUL I CHELTUIELI DE PERSONAL	71.60	0.00	71.60	0.00	71.60	0.00	0.00	0.00	45.20	26.40
1001	Cheltuieli salariale in bani	68.40	0.00	68.40	0.00	68.40	0.00	0.00	0.00	43.20	25.20
100101	Salarii de baza	62.00	0.00	62.00	0.00	62.00	0.00	0.00	0.00	40.00	22.00
100117	Indemnizatii de hrana	6.40	0.00	6.40	0.00	6.40	0.00	0.00	0.00	3.20	3.20
1003	Contributii	3.20	0.00	3.20	0.00	3.20	0.00	0.00	0.00	2.00	1.20
100307	Contributia asiguratorie pentru munca	3.20	0.00	3.20	0.00	3.20	0.00	0.00	0.00	2.00	1.20
20	TITLUL II BUNURI SI SERVICII	63.58	0.00	63.58	0.00	63.58	0.00	0.00	0.00	2.00	1.20
2001	Bunuri si servicii	63.58	0.00	63.58	0.00	63.58	0.00	18.58	25.00	15.00	5.00
200130	Alte bunuri si servicii pentru intretinere si functionare	63.58	0.00	63.58	0.00	63.58	0.00	18.58	25.00	15.00	5.00
610203	Ordine publica	25.20	0.00	25.20	0.00	25.20	0.00	0.00	0.00	15.00	5.00
61020304	Politie locala	25.20	0.00	25.20	0.00	25.20	0.00	0.00	0.00	22.00	3.20
610205	Protectie civila si protectia contra incendiilor	109.98	0.00	109.98	0.00	109.98	0.00	0.00	0.00	22.00	3.20
6302	Partea a III-a Cheltuieli Social - Culturale	461.98	0.00	461.98	0.00	461.98	0.00	18.58	25.00	38.20	28.20
6502	Invatamant	71.56	0.00	71.56	0.00	71.56	0.00	92.53	200.46	107.50	61.49
01	CHELTUIELI CURENTE	71.56	0.00	71.56	0.00	71.56	0.00	14.50	57.06	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	23.00	0.00	23.00	0.00	23.00	0.00	3.00	20.00	0.00	0.00
1001	Cheltuieli salariale in bani	23.00	0.00	23.00	0.00	23.00	0.00	3.00	20.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	23.00	0.00	23.00	0.00	23.00	0.00	3.00	20.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	48.56	0.00	48.56	0.00	48.56	0.00	11.50	37.06	0.00	0.00
2001	Bunuri si servicii	43.56	0.00	43.56	0.00	43.56	0.00	11.50	32.06	0.00	0.00
200101	Furnituri de birou	2.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200102	Materiale pentru curatenie	3.08	0.00	3.08	0.00	3.08	0.00	1.08	2.00	0.00	0.00
200103	Incalfzit, iluminat si forta motrica	7.86	0.00	7.86	0.00	7.86	0.00	4.86	3.00	0.00	0.00
200104	Apa, canal si salubritate	2.55	0.00	2.55	0.00	2.55	0.00	0.55	2.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	2.87	0.00	2.87	0.00	2.87	0.00	0.87	2.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	8.63	0.00	8.63	0.00	8.63	0.00	3.63	5.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	8.58	0.00	8.58	0.00	8.58	0.00	0.51	8.06	0.00	0.00
2006	Depasari, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2014	Protectia muncii	4.00	0.00	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
650203	Invatamant prescolar si primar	2.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
65020301	Invatamant prescolar	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
65020302	Invatamant primar	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
650204	Invatamant secundar	69.56	0.00	69.56	0.00	69.56	0.00	14.50	55.06	0.00	0.00
65020401	Invatamant secundar inferior	69.56	0.00	69.56	0.00	69.56	0.00	14.50	55.06	0.00	0.00
6602	Sanatate	19.24	0.00	19.24	0.00	19.24	0.00	2.04	6.00	10.70	0.50
01	CHELTUIELI CURENTE	19.24	0.00	19.24	0.00	19.24	0.00	2.04	6.00	10.70	0.50

TITLUL II BUNURI SI SERVICII												
2001	Bunuri si servicii	19.24	0.00	19.24	0.00	19.24	0.00	0.00	2.04	6.00	10.70	0.50
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
203003	Prime de asigurare non-viata	4.24	0.00	4.24	0.00	4.24	0.00	0.00	2.04	1.00	0.70	0.50
660250	Alte cheltuieli in domeniul sanatatii	4.24	0.00	4.24	0.00	4.24	0.00	0.00	2.04	1.00	0.70	0.50
66025050	Alte institutii si actiuni sanitare	19.24	0.00	19.24	0.00	19.24	0.00	0.00	2.04	6.00	10.70	0.50
6702	Cultura, recreere si religie	19.24	0.00	19.24	0.00	19.24	0.00	0.00	2.04	6.00	10.70	0.50
01	CHELTUIELI CURENTE	76.20	0.00	76.20	0.00	76.20	0.00	0.00	2.60	55.40	14.80	3.40
20	TITLUL II BUNURI SI SERVICII	76.20	0.00	76.20	0.00	76.20	0.00	0.00	2.60	55.40	14.80	3.40
2001	Bunuri si servicii	76.20	0.00	76.20	0.00	76.20	0.00	0.00	2.60	55.40	14.80	3.40
200103	Încalzit, iluminat si forta motrica	76.20	0.00	76.20	0.00	76.20	0.00	0.00	2.60	55.40	14.80	3.40
200130	Alte bunuri si servicii pentru intretinere si functionare	70.60	0.00	70.60	0.00	70.60	0.00	0.00	2.60	55.40	14.80	3.40
2030	Alte cheltuieli	9.60	0.00	9.60	0.00	9.60	0.00	0.00	2.60	53.00	13.00	2.00
203003	Prime de asigurare non-viata	61.00	0.00	61.00	0.00	61.00	0.00	0.00	0.00	3.00	3.00	1.00
670203	Prime de asigurare non-viata	5.60	0.00	5.60	0.00	5.60	0.00	0.00	0.00	50.00	10.00	1.00
67020303	Servicii culturale	5.60	0.00	5.60	0.00	5.60	0.00	0.00	0.00	2.40	1.80	1.40
67020307	Muzee	15.20	0.00	15.20	0.00	15.20	0.00	0.00	0.00	2.40	1.80	1.40
670250	Camine culturale	0.70	0.00	0.70	0.00	0.70	0.00	0.00	2.60	5.40	4.80	2.40
6802	Alte servicii in domeniile culturii, recreeri si religiei	14.50	0.00	14.50	0.00	14.50	0.00	0.00	0.00	0.30	0.30	0.10
01	Asigurari si asistenta sociala	61.00	0.00	61.00	0.00	61.00	0.00	0.00	2.60	5.10	4.50	2.30
10	CHELTUIELI CURENTE	294.98	0.00	294.98	0.00	294.98	0.00	0.00	0.00	50.00	10.00	1.00
1001	TITLUL I CHELTUIELI DE PERSONAL	294.98	0.00	294.98	0.00	294.98	0.00	0.00	73.39	82.00	82.00	57.59
100101	Cheltuieli salariale in bani	76.16	0.00	76.16	0.00	76.16	0.00	0.00	73.39	82.00	82.00	57.59
100117	Salarii de baza	73.76	0.00	73.76	0.00	73.76	0.00	0.00	26.99	18.99	18.99	11.19
1003	Indemnitatii de hrana	65.40	0.00	65.40	0.00	65.40	0.00	0.00	26.39	18.39	18.39	10.59
100307	Contributii	8.36	0.00	8.36	0.00	8.36	0.00	0.00	24.30	16.30	16.30	8.50
57	Contributia asiguratorie pentru munca	2.40	0.00	2.40	0.00	2.40	0.00	0.00	2.09	2.09	2.09	2.09
5702	TITLUL IX ASISTENTA SOCIALA	2.40	0.00	2.40	0.00	2.40	0.00	0.00	0.60	0.60	0.60	0.60
570201	Ajutoare sociale	218.82	0.00	218.82	0.00	218.82	0.00	0.00	0.60	0.60	0.60	0.60
680205	Ajutoare sociale in numerar	218.82	0.00	218.82	0.00	218.82	0.00	0.00	46.40	63.01	63.01	46.40
68020502	Asistenta sociala in caz de boli si invaliditati	218.82	0.00	218.82	0.00	218.82	0.00	0.00	46.40	63.01	63.01	46.40
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	294.98	0.00	294.98	0.00	294.98	0.00	0.00	46.40	63.01	63.01	46.40
7002	Locuinte, servicii si dezvoltare publica	294.98	0.00	294.98	0.00	294.98	0.00	0.00	73.39	82.00	82.00	57.59
01	CHELTUIELI CURENTE	858.70	0.00	858.70	0.00	858.70	0.00	0.00	73.39	82.00	82.00	57.59
20	TITLUL II BUNURI SI SERVICII	386.00	0.00	386.00	0.00	386.00	0.00	0.00	207.70	417.00	140.00	94.00
2001	Bunuri si servicii	386.00	0.00	386.00	0.00	386.00	0.00	0.00	88.00	165.00	88.00	45.00
200103	Încalzit, iluminat si forta motrica	386.00	0.00	386.00	0.00	386.00	0.00	0.00	88.00	165.00	88.00	45.00
200105	Carburanti, lubrifianti si combustibili alternativi	386.00	0.00	386.00	0.00	386.00	0.00	0.00	88.00	165.00	88.00	45.00
200130	Alte bunuri si servicii pentru intretinere si functionare	211.20	0.00	211.20	0.00	211.20	0.00	0.00	88.00	165.00	88.00	45.00
00205	Alimentare cu apa si amenajari hidrotehnice	13.00	0.00	13.00	0.00	13.00	0.00	0.00	56.20	85.00	40.00	30.00
0020501	Alimentare cu apa	161.80	0.00	161.80	0.00	161.80	0.00	0.00	0.00	5.00	8.00	0.00
00206	Iluminat public si electrificari rurale	264.80	0.00	264.80	0.00	264.80	0.00	0.00	31.80	75.00	40.00	15.00
		121.20	0.00	121.20	0.00	121.20	0.00	0.00	86.80	90.00	58.00	30.00
									86.80	90.00	58.00	30.00
									1.20	75.00	30.00	15.00

310201	Autoritati executive si legislative	1,918.24	0.00	1,918.24	0.00	1,918.24	0.00	0.00	601.00	717.24	600.00
51020103	Autoritati executive	1,918.24	0.00	1,918.24	0.00	1,918.24	0.00	0.00	601.00	717.24	600.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	2,195.41	0.00	2,195.41	0.00	2,195.41	0.00	0.00	0.00	2,205.41	600.00
6102	Ordine publica si siguranta nationala	2,195.41	0.00	2,195.41	0.00	2,195.41	0.00	0.00	0.00	2,205.41	-10.00
01	CHELTUIELI CURENTE	2,195.41	0.00	2,195.41	0.00	2,195.41	0.00	0.00	0.00	2,195.41	-10.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,195.41	0.00	2,195.41	0.00	2,195.41	0.00	0.00	0.00	2,195.41	0.00
6001	Fonduri europene nerambursabile	2,195.41	0.00	2,195.41	0.00	2,195.41	0.00	0.00	0.00	2,195.41	0.00
6003	Sume aferente TVA	1,844.88	0.00	1,844.88	0.00	1,844.88	0.00	0.00	0.00	1,844.88	0.00
70	CHELTUIELI DE CAPITAL	350.53	0.00	350.53	0.00	350.53	0.00	0.00	0.00	350.53	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	-10.00
7101	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	-10.00
710101	Constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	-10.00
610203	Ordine publica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	-10.00
61020304	Polite locale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	-10.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,195.41	0.00	2,195.41	0.00	2,195.41	0.00	0.00	0.00	2,205.41	-10.00
6502	Invatamant	2,037.00	0.00	2,037.00	0.00	2,037.00	0.00	0.00	0.00	2,205.41	-10.00
70	CHELTUIELI DE CAPITAL	37.00	0.00	37.00	0.00	37.00	0.00	0.00	900.00	637.00	500.00
71	TITLUL XV ACTIVE NEFINANCIARE	37.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	37.00	0.00
7101	Active fixe	37.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	37.00	0.00
710101	Constructii	37.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	37.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	37.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	37.00	0.00
6702	Cultura, recreere si religie	37.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	37.00	0.00
70	CHELTUIELI DE CAPITAL	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	37.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	900.00	600.00	500.00
7103	Reparatii capitale aferente activelor fixe	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	900.00	600.00	500.00
670205	Servicii recreative si sportive	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	900.00	600.00	500.00
67020501	Sport	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	900.00	600.00	500.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	900.00	600.00	500.00
7002	Locuinte, servicii si dezvoltare publica	1,771.00	0.00	1,771.00	0.00	1,771.00	0.00	0.00	900.00	600.00	500.00
70	CHELTUIELI DE CAPITAL	1,771.00	0.00	1,771.00	0.00	1,771.00	0.00	0.00	1,311.00	430.00	30.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,771.00	0.00	1,771.00	0.00	1,771.00	0.00	0.00	1,311.00	430.00	30.00
7101	Active fixe	1,771.00	0.00	1,771.00	0.00	1,771.00	0.00	0.00	1,311.00	430.00	30.00
710101	Constructii	1,771.00	0.00	1,771.00	0.00	1,771.00	0.00	0.00	1,311.00	430.00	30.00
710102	Masini, echipamente si mijloace de transport	991.00	0.00	991.00	0.00	991.00	0.00	0.00	1,311.00	430.00	30.00
710130	Alte active fixe	80.00	0.00	80.00	0.00	80.00	0.00	0.00	571.00	410.00	10.00
00205	Alimentare cu apa si amenajari hidrotehnice	700.00	0.00	700.00	0.00	700.00	0.00	0.00	40.00	20.00	20.00
0020501	Alimentare cu apa	1,741.00	0.00	1,741.00	0.00	1,741.00	0.00	0.00	700.00	0.00	0.00
00206	Iluminat public si electrificari rurale	1,741.00	0.00	1,741.00	0.00	1,741.00	0.00	0.00	1,291.00	425.00	25.00
902	Partea a V-a Actiuni economice	30.00	0.00	30.00	0.00	30.00	0.00	0.00	1,291.00	425.00	25.00
402	Transporturi	50.00	0.00	50.00	0.00	50.00	0.00	0.00	20.00	5.00	5.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00

JUDEȚUL: BRASOV
COMUNA
FUNDATA

ANEXA 2 LA HCL nr. 34/05.05.2026

LISTA INVESTITII

Nr crt	DENUMIREA INDICATORILOR	Cod indicator	PREVEDERI ANUALE 2026
			TOTAL
	TOTAL CHELTUIELI	50.02	7,970,650
	Autoritati publice si actiuni externe	51.02	1,917,240
1	CRESTEREA EFICIENTEI ENERGETICE SI REABILITARE SEDIUL PRIMARIEI FUNDATA, COM FUNDATA, JUD BRASOV	71	1,917,240
	Ordine publica	61	2,195,410
2	ASIGURAREA INFRASTRUCTURII PENTRU TRANSPORTUL VERDE TIC	60	2,195,410
	Invatamant	65	37,000
3	CRESTEREA EFICIENTEI ENERGETICE A SCOLII GIMNAZIALE DIN COMUNA FUNDATA JUD BRASOV	71	37,000
	Cultura, recreere, religie si sport	67	2,000,000
4	DEZVOLTAREA SI INTRETINEREA INFRASTRUCTURII SPORTIVE NECESARE ORGANIZARII FESTIVALULUI OLIMPIC al TINERETULUI EUROPEAN 2027	71	2,000,000
	Locuinte, servicii si dezvoltare publica	70.02	1,771,000
	Alimentare cu apa	70.02.05	1,741,000
5	MODERNIZARE SISTEM DISTRIBUTIE APA	71	30,000
6	CAPTARE IZVOR FLOAREA LUI NAE SI SUPPLEMENTARE DEBIT ALIMENTARE CU APA SAT SIRNEA JUD BRASOV	71	931,000
7	ACTUALIZARE PUG	71	700,000
8	ACHIZITIE MINIEXCAVATOR PENTRU DOTAREA SERVICIULUI DE ALIMENTARE CU APA	71	80,000
	iluminat public si electrificari rurale	70.02.06	30,000
9	Modernizare iluminat public in Comuna Fundata Jud Brasov	71	30,000
	Drumuri si poduri	84	50,000
10	MODERNIZARE URBANA IN ZONA DN73-DC54	71	50,000

PRESEDINTE SEDINTA
RAMBU-DIMCEA ADRIAN

SECRETAR GENERAL
*PREDA DANIELA NICOLETA



Judetul: Brasov
Unitatea administrativ-teritoriala: Comuna Fundata
Instituitia publica: SERVICIUL PUBLIC AQUASAL TRANSILVANICA FUNDATA

Bugetul institutiilor publice si activitatilor finantate integral sau partial din veniturii proprii centralizat la veniturii pe capitate si subcapitole si la cheltuieli pe capitate, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

Formular

11/01

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Cod	Denumire indicator	Buget 2026												Estimari				
		Prevederi anuale						Prevederi trimestriale						2027	2028	2029		
		Program an 1=3+4+5+6	2	3	4	5	6	Trim I	Trim II	Trim III	Trim IV							
A	B																	
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE																	
	TOTAL VENITURI	945.454		238.848	557.790	135.032				13.784				945.454	945.454	945.454		9
000110	I. VENITURI CURENTE	708.454		201.848	357.790	135.032				13.784				708.454	708.454	708.454		
001210	C. VENITURI NEFISCALE	708.454		201.848	357.790	135.032				13.784				708.454	708.454	708.454		
001410	C2. VANZARI DE BUNURI SI SERVICII	708.454		201.848	357.790	135.032				13.784				708.454	708.454	708.454		
3310	Venituri din prestari de servicii si alte activitati	700.744		201.091	352.760	134.010				12.883				700.744	700.744	700.744		
331008	Venituri din prestari de servicii	700.744		201.091	352.760	134.010				12.883				700.744	700.744	700.744		
3610	Diverse venituri	7.710		757	5.030	1.022				901				7.710	7.710	7.710		
361050	Alte venituri	7.710		757	5.030	1.022				901				7.710	7.710	7.710		
371003	Varsaminte din sectiunea de functionare pentru finantarea	-3.380			-3.380									-3.380	-3.380	-3.380		
371004	Varsaminte din sectiunea de functionare	3.380			3.380									3.380	3.380	3.380		
001710	IV. SUBVENTII	237.000		37.000	200.000									237.000	237.000	237.000		
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	237.000		37.000	200.000									237.000	237.000	237.000		
4310	Subventii de la alte administratii	237.000		37.000	200.000									237.000	237.000	237.000		
431009	Subventii pentru institutii publice	237.000		37.000	200.000									237.000	237.000	237.000		
4910	TOTAL CHELTUIELI	945.454		238.848	557.790	135.032				13.784				945.454	945.454	945.454		
01	CHELTUIELI CURENTE	942.074		238.848	554.410	135.032				13.784				942.074	942.074	942.074		
10	TITLUL I CHELTUIELI DE PERSONAL	419.010		97.474	208.720	99.032				13.784				419.010	419.010	419.010		
1001	Cheltuieli salariale in bani	401.249		96.263	195.460	95.742				13.784								
100101	Salarii de baza	377.299		88.195	186.080	89.492				13.532								
100117	Indemnizatii de hrana	23.950		8.068	9.380	6.250				252								
1002	Cheltuieli salariale in natura	7.200			7.200													
100206	Vouchere de vacanta	7.200			7.200													
1003	Contributii																	
100307	Contributia asiguratorie pentru munca	10.561		1.211	6.060	3.290												
20	TITLUL II BUNURI SI SERVICII	10.561		1.211	6.060	3.290												
2001	Bunuri si servicii	517.264		138.174	344.090	35.000								517.264	517.264	517.264		
200101	Furnituri de birou	481.784		134.864	324.280	22.640												
200105	Carburanti, lubrifianti si combustibili alternativi	3.065		365	2.700													
	APLXPRT © SOBIS	115.372		42.532	55.940	16.900												

